

BUDGET SUMMARY
CITY OF BRISTOL, FLORIDA – FISCAL YEAR 2022-2023

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF BRISTOL ARE 32.9% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

	ROAD	GENERAL	UTILITY	FIRE	TOTAL
CASH BALANCES					
BROUGHT FORWARD	\$ 25,000	\$ 685,000	\$ 353,611	\$50,000	\$ 1,113,611
Estimated Revenues:					
Taxes:					
Ad Valorem Taxes 6.3878 mils per 1000		181,951			181,951
Franchise Taxes		43,100			43,100
Communications Services Tax		33,887			33,887
Licences		450			450
Intergovernmental		116,922		62,000	178,922
Water Revenue			314,800		314,800
Wastewater Revenue			290,000		290,000
Garbage Revenue			168,000		168,000
Charges for Services	24,010	27,159			51,169
Misc. Services	10	750	1,000		1,760
Road Tax	59,517				59,517
Interfund Transfer			250,000	72,000	322,000
Non-Operating Income	530,000	3,967,953	12,587,769	2,446,060	19,531,782
TOTAL ESTIMATED REVENUE					
AND BALANCES.....	\$ 638,537	\$5,057,172	\$ 13,965,180	\$ 2,630,060	\$22,290,949
EXPENDITURES/EXPENSES:					
General Governmental Services		519,993	767,584		1,287,577
Solid Waste			156,000		156,000
Public Safety/Fire Control		5,000		51,396	56,396
Human Services		5,000	4,000		9,000
Non-Operating Debt Services	255,000	1,976,320	4,246,600	1,263,130	7,741,050
Operating Debt Services	8,238				8,238
Equipment	23,000	2,000	341,275	50,000	416,275
Streets & Roads	50,000				50,000
Interfund Transfer		322,000			322,000
Capital Improvements	280,000	2,051,633	8,268,527	1,228,472	11,828,632
Comprehensive Planning Services		16,000			16,000
TOTAL EXPENDITURES/EXPENSES	\$ 616,238	\$4,897,946	\$13,783,986	\$2,592,998	\$21,891,168
RESERVES	22,299	159,226	181,194	37,062	399,781
TOTAL APPROPRIATED					
EXPENDITURES/EXPENSES	\$ 638,537	\$5,057,172	\$ 13,965,180	\$2,630,060	\$22,290,949

The tentative, adopted and/or final budgets are on file in the office of the above mentioned taxing authority as a public record.